



Job #

Can Show the expense for the entire job
Allows individual settings for Billing, Payroll, Reporting, Budgeting, and Job Cost.

Cost Codes:

100 - Foundation	400 - Exterior
200 - Framing	500 - Rough Interior
300 - Roofing	600 - Finish Interior

Cost Codes
Shows how you divided up the expense and/or tasks for this job.
Allows for you to set up Certified PR, Worker's Comp, Budgeting, and Burden Options.

Cost Classes

Cost Class
Allows you divide the most basic elements of cost in your cost codes, and are re-usable with every code.
For Example: Labor, Material, Subcontract, Equipment, Burden for **ANY COST CODE**

LABELS FOR SORTING JOBS OR COST CODES IN REPORTS

Project Class	Project Manager	Geographic Area	Cost Code Group	Unit of Measure
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Job: 19001 - Room Refinish Job
Budgeted Cost: \$6,850.00
Actual Cost: \$7,934.43
Discrepancy: \$ (1084.43)

Cost Code: 200 - Framing
Budgeted Cost: \$4,050.00
Actual Cost: \$5,008.25
Discrepancy: \$ (958.25)

Cost Code: 500 - Rough Interior
Budgeted Cost: \$2,050.00
Actual Costs: \$2,200.00
Discrepancy: \$ (150.00)

Cost Code: 700 - Miscellaneous Cost
Budgeted Cost: \$750.00
Actual Cost: \$726.18
Discrepancy: \$23.82

Cost Class: 1 - Labor
Budgeted Cost: \$2,000.00
Actual Cost: \$1,908.25
Discrepancy: \$91.75

Cost Class: 2 - Material
Budgeted Cost: \$2,050.00
Actual Cost: \$3,100.00
Discrepancy: \$ (1,050.00)

Cost Class: 3 - Subcontract
Budgeted Cost: \$2,050.00
Actual Cost: \$2,200.00
Discrepancy: \$ (150.00)

Cost Class: 1 - Labor
Budgeted Cost: \$300.00
Actual Cost: \$276.18
Discrepancy: \$23.82

Cost Class: 7 - Other
Budgeted Cost: \$450.00
Actual Cost: \$450.00
Discrepancy: \$0.00

Overall Job Cost:
 At a glance you can see there is a discrepancy between what was Budgeted and what Actual Cost hit Job 19001 - Room Refinish Job. If we take a closer look to see at the Cost Code level we can see where the discrepancies are on our Job

Cost Code Level:
 Taking a closer look at our Cost Codes will show that Cost Code 200 - Framing and Cost Code 500 - Rough Interior went over budgeted cost. That get us closer but if we go one step further to the Cost Class level we can see on those two codes where specifically we went over budget.

Cost Class Level:
 On Cost Code 200 - Framing, we budgeted for Labor and Materials. We saved money on Framing Labor but went over budget for our Framing Materials.
 For Cost Code 500 - Rough Interior, We paid the Rough Interior Subcontractor more than our Budgeted Cost

* In Foundation it will look like the report on the next page

Budget vs. Actual Percent Complete 19001 - Room Refinish Job to 1/23/2019						
Cost Code No	Cost Code Description	Cost Class	Revised	Costs to Date	(Over)	% Complete
			Estimated Costs		Under Revised Budget	
200	Framing	LAB	2,000.00	1,908.25	91.75	95.41
		MAT	2,050.00	3,100.00	-1,050.00	151.22
			4,050.00	5,008.25	-958.25	123.66
500	Rough Interior	SUB	2,050.00	2,200.00	-150.00	107.32
			2,050.00	2,200.00	-150.00	107.32
700	Miscellaneous Cost	LAB	300.00	276.18	23.82	92.06
		OTH	450.00	450.00		100.00
			750.00	726.18	23.82	96.82
** Room Refinish Job Totals **						
		LAB	2,300.00	2,184.43	115.57	94.98
		MAT	2,050.00	3,100.00	-1,050.00	151.22
		SUB	2,050.00	2,200.00	-150.00	107.32
		OTH	450.00	450.00		100.00
			6,850.00	7,934.43	-1,084.43	115.83
Client Name: 100 - Foundation Software Inc.						
Original Contract Amount:			8,500			
Change Orders to Date:						
Total Revised Contract Amount:			8,500			
Billed To Date:			6,850			
Left To Bill On Contract:			1,650			

Foundation Data Genie Reporting:

In Foundation's Job Cost Activity Genie, you are able to create your own custom Job Cost reporting to measure what is important to your company.

You can create a report to show the Current and To Date Costs that have been applied to a Job as well as have a break down from your Sorting Options (listed on the previous page).

This report shows the Cost Code break down of a budget that was entered. It also shows a Subtotal by all of your Cost Classes.